## Yakima Valley College Service and Activities Fees Expenditure Report 2022-23

| Expenditure<br>Object | Expenditure Description                          | Expenditure<br>Total |
|-----------------------|--|----------------------|
| А                     | Salary and Wage                                  | 201,350.42           |
| В                     | Employee Benefits                                | 36,614.61            |
| С                     | Contracted Services                              | 121,094.90           |
| E                     | Goods and Services                               | 358,377.01           |
| G                     | Travel   | 199,390.67           |
| J                     | Non-Capital Equipment                            | 0.00                 |
| N                     | Grants, Benefits and Client Services             | 0.00                 |
| Т                     | Intra-agency Reimbursements (Tranfer of Charges) | 12,141.18            |
| W                     | Depreciation, Amortization, and Bad Debts        | 40,067.14            |
|                       |  |                      |

969,035.93

Per SHB 2352, annually (by September 30) higher education institutions shall post Service and Activities fees expenditures for the prior academic year on the college website so that the information is clearly visible and easily accessible to students and the public. At a minimum, the services and activities fees information must include all major categories of expenditures and amounts expended in each category.