

## HB-1795 Disclosure 2021

The table below shows the primary sources of operating funds received by community and technical colleges.

FISCAL YEAR 2021	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 24,606,825	\$ 7,792,641	\$ 2,543,836	\$ 6,406,871	\$ 41,350,173
Bellevue Community College	\$ 47,576,667	\$ 48,979,670	\$ 9,866,296	\$ 23,489,357	\$ 129,911,990
Bellingham Technical College	\$ 17,695,518	\$ 4,443,822	\$ 3,763,973	\$ 5,072,084	\$ 30,975,397
Big Bend Community College	\$ 13,325,230	\$ 11,123,576	\$ 2,866,031	\$ 3,890,575	\$ 31,205,412
Cascadia College	\$ 13,872,855	\$ 8,272,751	\$ 1,392,080	\$ 4,142,164	\$ 27,679,850
Centralia College	\$ 16,828,821	\$ 12,907,665	\$ 933,268	\$ 4,577,161	\$ 35,246,915
Clark College	\$ 41,565,298	\$ 26,636,000	\$ 4,655,754	\$ 15,336,254	\$ 88,193,306
Clover Park Technical College	\$ 26,764,154	\$ 7,102,072	\$ 1,907,846	\$ 7,170,398	\$ 42,944,470
Columbia Basin College	\$ 30,220,729	\$ 20,400,595	\$ 4,190,021	\$ 15,525,873	\$ 70,337,218
Edmonds College	\$ 33,722,290	\$ 41,700,416	\$ 2,108,220	\$ 11,639,417	\$ 89,170,343
Everett Community College	\$ 35,316,813	\$ 24,629,165	\$ 11,112,691	\$ 15,009,341	\$ 86,068,010
Grays Harbor College	\$ 13,357,887	\$ 5,238,360	\$ 827,689	\$ 2,943,525	\$ 22,367,461
Green River College	\$ 36,448,185	\$ 31,048,215	\$ 3,165,881	\$ 14,056,157	\$ 84,718,438
Highline College	\$ 37,854,648	\$ 26,751,438	\$ 2,362,187	\$ 11,248,203	\$ 78,216,476
Lake Washington Institute of Technology	\$ 23,410,859	\$ 2,669,728	\$ 4,085,121	\$ 7,887,569	\$ 38,053,277
Lower Columbia College	\$ 19,166,741	\$ 14,424,071	\$ 1,809,317	\$ 5,005,674	\$ 40,405,803
Olympic College	\$ 33,725,848	\$ 19,902,552	\$ 2,388,144	\$ 11,652,525	\$ 67,669,069
Peninsula College	\$ 13,786,883	\$ 9,063,358	\$ 956,973	\$ 3,087,175	\$ 26,894,389
Pierce Colleges	\$ 37,641,708	\$ 33,674,810	\$ 1,754,544	\$ 11,041,117	\$ 84,112,179
Renton Technical College	\$ 26,390,525	\$ 1,585,074	\$ 2,572,287	\$ 6,044,877	\$ 36,592,763
Seattle Colleges	\$ 95,060,148	\$ 54,604,766	\$ 7,024,480	\$ 29,312,350	\$ 186,001,744
Shoreline Community College	\$ 31,450,958	\$ 19,155,359	\$ 3,359,573	\$ 10,602,226	\$ 64,568,116
Skagit Valley College	\$ 25,823,392	\$ 16,820,263	\$ 2,843,819	\$ 7,877,061	\$ 53,364,535
South Puget Sound Community College	\$ 22,156,529	\$ 12,595,323	\$ 18,825,437	\$ 8,947,445	\$ 62,524,734
Spokane Community Colleges	\$ 74,112,554	\$ 78,763,700	\$ 6,653,835	\$ 19,767,502	\$ 179,297,591
Tacoma Community College	\$ 32,801,245	\$ 16,636,300	\$ 2,448,830	\$ 10,344,556	\$ 62,230,931
Walla Walla Community College	\$ 21,815,166	\$ 4,622,634	\$ 2,710,917	\$ 5,724,466	\$ 34,873,183
Wenatchee Valley College	\$ 18,798,005	\$ 10,464,314	\$ 1,955,678	\$ 6,067,869	\$ 37,285,866
Whatcom Community College	\$ 17,733,972	\$ 15,486,409	\$ 7,188,947	\$ 5,632,611	\$ 46,041,939
Yakima Valley College	\$ 24,199,136	\$ 17,291,639	\$ 2,384,190	\$ 9,865,943	\$ 53,740,908
<b>TOTAL:</b>	<b>\$ 907,229,589</b>	<b>\$ 604,786,686</b>	<b>\$ 120,657,865</b>	<b>\$ 299,368,346</b>	<b>\$ 1,932,042,486</b>

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below shows the major activities supported by Operating fees revenue in fiscal year 2021.

FISCAL YEAR 2021	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 1,201,683	\$ 114,227	\$ 26,036	\$ 270,461	\$ 429,509	\$ 294,613	\$ 2,336,529
Bellevue Community College	\$ 11,135,763	\$ 1,769,874	\$ 641,953	\$ 3,492,282	\$ 3,869,645	\$ 2,625,467	\$ 23,534,984
Bellingham Technical College	\$ 1,053,571	\$ 178,498	\$ 51,033	\$ 306,838	\$ 385,691	\$ 178,901	\$ 2,154,532
Big Bend Community College	\$ 885,555	\$ 177,176	\$ 65,735	\$ 218,321	\$ 455,154	\$ 294,954	\$ 2,096,895
Cascadia College	\$ 1,257,291	\$ 526,105	\$ 137,956	\$ 761,112	\$ 944,170	\$ 673,321	\$ 4,299,955
Centralia College	\$ 1,742,088	\$ 433,154	\$ 109,678	\$ 595,584	\$ 1,088,016	\$ 464,142	\$ 4,432,662
Clark College	\$ 7,686,660	\$ 1,665,693	\$ 479,964	\$ 2,120,169	\$ 2,672,507	\$ 1,567,777	\$ 16,192,770
Clover Park Technical College	\$ 2,120,347	\$ 329,989	\$ 64,429	\$ 603,570	\$ 1,050,502	\$ 530,852	\$ 4,699,689
Columbia Basin College	\$ 6,597,471	\$ 660,886	\$ 276,856	\$ 1,973,278	\$ 3,444,498	\$ 1,418,377	\$ 14,371,366
Edmonds College	\$ 4,305,758	\$ 1,021,180	\$ 287,526	\$ 1,296,502	\$ 2,887,012	\$ 1,206,483	\$ 11,004,461
Everett Community College	\$ 8,092,504	\$ 673,486	\$ 415,434	\$ 1,878,404	\$ 2,938,730	\$ 1,024,301	\$ 15,022,859
Grays Harbor College	\$ 538,552	\$ 84,775	\$ 41,807	\$ 133,671	\$ 222,209	\$ 125,106	\$ 1,146,120
Green River College	\$ 8,181,388	\$ 1,620,393	\$ 495,914	\$ 2,390,860	\$ 4,073,663	\$ 1,899,673	\$ 18,661,891
Highline College	\$ 6,055,888	\$ 2,144,471	\$ 378,892	\$ 1,270,539	\$ 780,421	\$ 1,263,343	\$ 11,893,554
Lake Washington Institute of Technology	\$ 2,608,052	\$ 364,468	\$ 69,007	\$ 412,468	\$ 1,262,690	\$ 520,042	\$ 5,236,727
Lower Columbia College	\$ 2,141,615	\$ 414,731	\$ 78,053	\$ 924,687	\$ 1,008,196	\$ 602,647	\$ 5,169,929
Olympic College	\$ 5,678,886	\$ 1,186,679	\$ 303,696	\$ 1,585,023	\$ 2,736,728	\$ 1,291,968	\$ 12,782,980
Peninsula College	\$ 450,316	\$ 106,666	\$ 35,867	\$ 182,921	\$ 376,562	\$ 158,658	\$ 1,310,990
Pierce Colleges	\$ 9,061,493	\$ 1,060,066	\$ 845,620	\$ 2,257,179	\$ 4,813,026	\$ 2,194,640	\$ 20,232,024
Renton Technical College	\$ 1,788,743	\$ 137,016	\$ 84,967	\$ 401,273	\$ 827,247	\$ 391,516	\$ 3,630,762
Seattle Colleges	\$ 16,779,520	\$ 4,254,895	\$ 904,186	\$ 3,066,308	\$ 8,518,815	\$ 4,053,304	\$ 37,577,028
Shoreline Community College	\$ 3,979,837	\$ 648,917	\$ 290,153	\$ 1,237,666	\$ 1,927,364	\$ 888,655	\$ 8,972,592
Skagit Valley College	\$ 3,769,434	\$ 281,032	\$ 184,401	\$ 937,033	\$ 1,960,430	\$ 917,125	\$ 8,049,455
South Puget Sound Community College	\$ 3,957,658	\$ 518,402	\$ 160,113	\$ 1,176,008	\$ 2,050,272	\$ 1,053,583	\$ 8,916,036
Spokane Community Colleges	\$ 4,498,910	\$ 945,493	\$ 102,001	\$ 1,288,925	\$ 2,156,193	\$ 1,539,665	\$ 10,531,187
Tacoma Community College	\$ 7,398,252	\$ 1,289,360	\$ 376,734	\$ 1,700,197	\$ 3,065,751	\$ 1,578,474	\$ 15,408,768
Walla Walla Community College	\$ 330,277	\$ 125,861	\$ 20,562	\$ 160,100	\$ 249,239	\$ 121,844	\$ 1,007,883
Wenatchee Valley College	\$ 4,713,864	\$ 387,126	\$ 391,500	\$ 779,988	\$ 1,760,930	\$ 880,594	\$ 8,914,002
Whatcom Community College	\$ 1,538,881	\$ 235,182	\$ 208,017	\$ 959,168	\$ 1,408,715	\$ 955,427	\$ 5,305,390
Yakima Valley College	\$ 2,515,526	\$ 310,398	\$ 109,356	\$ 511,269	\$ 1,399,836	\$ 834,158	\$ 5,680,543
<b>TOTAL:</b>	<b>\$ 132,065,783</b>	<b>\$ 23,666,199</b>	<b>\$ 7,637,446</b>	<b>\$ 34,891,804</b>	<b>\$ 60,763,721</b>	<b>\$ 31,549,610</b>	<b>\$ 290,574,563</b>