

Yakima Valley College OPE ID: 00380500

GENERAL INFORMATION

Location: South 16th Ave. & Nob Hill Blvd. Yakima, WA 98907

Phone: (509) 574-4600

Number of Full-time Undergraduates: 1,760

Men: 644

Women: 1,116

ATHLETIC DEPARTMENT INFORMATION

Director: Ray Funk

Address:

PO Box 22520 Yakima, WA 98907-2520

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Ray Funk

Title: Athletic Director

Phone: (509) 574-4722

Sanction Body: Other

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	26	N/A
Basketball	11	12
Soccer		23
Softball	N/A	13
Volleyball		12
Total Participants Men's and Women's Teams	37	60
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	37	57

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer						1		1	1
Softball		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$15,242	\$13,694
Number of Head Coaches Included in Average	2	4
Average Annual Institutional Salary per FTE	\$59,773	\$58,899
Number of FTEs Included in Average	0.51	0.93

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Coaching Position	0	4	0	4	0	0	0	0	4
Totals									

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1		1	1
Coaching Position	0	2	0	2	0	2	0	2	4
Totals									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,084	\$3,334
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$59,543	\$60,618
Number of FTEs Included in Average	0.14	0.22

CAVEAT

Assistant coaching salaries are based on a collectively bargained agreement between the faculty union (which assistant coaches are members of) and the college.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$49,139	\$86,250	\$135,389
Ratio (percent)	36	64	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,753	\$1,176	\$3,929

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	11	\$2,463	\$27,089	12	\$2,334	\$28,002	\$55,091
Baseball	26	\$2,190	\$56,948	N/A	N/A	N/A	\$56,948
Soccer				23	\$1,081	\$24,870	\$24,870
Softball	N/A	N/A	N/A	13	\$2,963	\$38,518	\$38,518
Volleyball				12	\$2,156	\$25,873	\$25,873
Total Operating Expenses Men's and Women's Teams	37	N/A	\$84,037	60	N/A	\$117,263	\$201,300

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$76,290	\$80,517	\$156,807
Total Expenses of all Sports, Except Football and Basketball, Combined		\$130,597	\$230,535	\$361,132
Total Expenses Men's and Women's Teams		\$206,887	\$311,052	\$517,939
Not Allocated by Gender/Sport		N/A	N/A	\$189,248
Grand Total Expenses		N/A	N/A	\$707,187

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$76,290	\$80,517	\$156,807
Total Revenues of all Sports, Except Football and Basketball, Combined		\$130,597	\$230,535	\$361,132
Total Revenues Men's and Women's Teams		\$206,887	\$311,052	\$517,939
Not Allocated by Gender/Sport		N/A	N/A	\$189,248
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$707,187

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$30,484	\$54,776	\$85,260
2	Total of Assistant Coaches' Salaries	\$8,336	\$13,336	\$21,672
3	Total Salaries (Lines 1+2)	\$38,820	\$68,112	\$106,932
4	Athletically Related Student Aid	\$49,139	\$86,250	\$135,389
5	Recruiting Expenses	\$2,753	\$1,176	\$3,929
6	Operating (Game-Day) Expenses	\$84,037	\$117,263	\$201,300
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$174,749	\$272,801	\$447,550
8	Total Expenses for Teams	\$206,887	\$311,052	\$517,939
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$32,138	\$38,251	\$70,389
10	Not Allocated Expenses			\$189,248
11	Grand Total Expenses (Lines 8+10)			\$707,187
12	Total Revenues for Teams	\$206,887	\$311,052	\$517,939
13	Not Allocated Revenues			\$189,248
14	Grand Total Revenues (Lines 12+13)			\$707,187
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0